

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Corrections Out-of-State Contractual BRU/Component Budget Summary**

## **BRU/Component: Out-of-State Contractual**

**(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)**

**Contact: Allen J. Cooper, Director of Institutions**

**Tel:** (907) 269-7409 **Fax:** (907) 269-7420 **E-mail:** allen\_cooper@correct.state.ak.us

### **Component Mission**

To relieve overcrowding in state facilities and ensure that prisoners with special custody and security requirements can be appropriately housed and managed in facilities operated by the Federal Bureau of Prisons or a contract facility located outside of Alaska.

### **Component Services Provided**

Provides incarceration outside of Alaska for inmates who:

- Request out-of-state placement;
- Require protective custody that cannot be afforded in an in-state facility;
- Present special medical or mental health needs that cannot reasonably be met in-state;
- Present special security or custody requirements that cannot reasonably be met in-state, or cannot be retained in Alaska without overcrowding the state prison system.

### **Component Goals and Strategies**

- Establish uniform procedures for the referral of State of Alaska prisoners out-of-state.
- Establish uniform procedures for reviewing out-of-state placements to determine when the individual is to be returned to the State.
- Insure that the Department's standards are being met at the Central Arizona Detention Center (CADC).

### **Key Component Issues for FY2002 – 2003**

- Monitor operations at CADC to ensure appropriate supervision and security requirements are being met for prisoners serving lengthy sentences for violent crimes.

### **Major Component Accomplishments in 2001**

- Initiated at CADC the Adult Inmate Management System, which separates prisoners by behavior modality.
- Cooperatively with CADC staff modified the food service program to comply with departmental service level requirements.
- Increased the level of monitoring at CADC to ensure compliance with departmental standards.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

9) Public Contracts (AS 36)

## Out-of-State Contractual

### Component Financial Summary

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	290.5	277.2	317.3
72000 Travel	485.2	227.0	227.0
73000 Contractual	17,304.9	17,044.7	16,509.1
74000 Supplies	33.7	50.0	50.0
75000 Equipment	1.7	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	549.4	500.0	500.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>18,665.4</b>	<b>18,098.9</b>	<b>17,603.4</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	2,666.7	2,666.7	0.0
1003 General Fund Match	114.2	114.2	114.2
1004 General Fund Receipts	15,884.5	15,318.0	17,489.2
<b>Funding Totals</b>	<b>18,665.4</b>	<b>18,098.9</b>	<b>17,603.4</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<b>Unrestricted Revenues</b>						
Unrestricted Fund	68515	27.9	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	2,666.7	2,666.7	2,666.7	0.0	0.0
<b>Restricted Total</b>		<b>2,666.7</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>2,694.6</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>0.0</b>	<b>0.0</b>

**Out-of-State Contractual****Proposed Changes in Levels of Service for FY2003**

Increment/Decrement requests in this BRU/component will provide replacement of Violent Offender Incarceration Federal Grant Funds and State Criminal Alien Assistance Program funds. The five year VOI/TIS program is over and federal funds will not be awarded in FY2003 and the availability of SCAAP funds have been decreasing over the last few years as other States have submitted application for funds from the program.

**Summary of Component Budget Changes****From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>15,432.2</b>	<b>2,666.7</b>	<b>0.0</b>	<b>18,098.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 3 Labor Costs - Net Change from FY2002	4.5	0.0	0.0	4.5
<b>Proposed budget decreases:</b>				
-Decrement Violent Offender Incarceration Federal Grant Funds	0.0	-2,266.7	0.0	-2,266.7
-Decrement State Criminal Alien Assistance Program Funds	0.0	-400.0	0.0	-400.0
<b>Proposed budget increases:</b>				
-Replace Violent Offender Incarceration Federal Grant Funds with General Fund	1,766.7	0.0	0.0	1,766.7
-Replace State Criminal Alien Assistance Program Funds with General Fund	400.0	0.0	0.0	400.0
<b>FY2003 Governor</b>	<b>17,603.4</b>	<b>0.0</b>	<b>0.0</b>	<b>17,603.4</b>

**Out-of-State Contractual****Personal Services Information**

<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b><u>FY2002</u></b>	<b><u>FY2003</u></b>		
	<b><u>Authorized</u></b>	<b><u>Governor</u></b>		
Full-time	5	5	Annual Salaries	230,455
Part-time	0	0	COLA	5,541
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	86,472
			<i>Less 1.60% Vacancy Factor</i>	(5,168)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>Total Personal Services</b>	<b>317,300</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Clerk III	1	0	0	0	1
Adult Probation Off II	3	0	0	0	3
Adult Probation Off III	1	0	0	0	1
<b>Totals</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>